

Bolsover District Council
Growth Scrutiny Committee

9th September 2020

<p>Council Targets to Deliver the Ambition 2020-2024 Performance Update – April to June 2020 (Q1 – 2020/21)</p>
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Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the quarter 1 outturns for the Council Plan 2019-2020 targets and relevant supporting service indicators.

1 Report Details

- 2 The attached contains the performance outturn for the relevant targets which sit under the three Council Ambitions and reflect the Committee's priority areas, as of 30th June 2020. Also included are the Q1 outturns for the relevant service indicators (Information compiled on 3rd August 2020).

- 1.2 A summary is provided below:

- 10 targets in total
- 7 targets are on track
- 3 targets have been Affected by Covid
- **ECO.01** - *Deliver a Business Growth Strategy by March 2021 that will support enterprise, innovation, jobs and skills and makes the best use of our assets.* – See Appendix for details.
- **ECO.03** - *Working with partners to bring forward employment and development opportunities at Coalite and Clowne Garden Village strategic sites by 2023.* - Working with partners has been temporarily suspended due to the strictures imposed by the COVID-19 pandemic.
- **ECO.10** - *Working with partners to grow the visitor economy, the number of tourists and the amount of tourism spending in the District by 2023.* – See Appendix for details.

1.3 **Service Indicators**

- 5 indicators in total
- 5 indicators have a positive outturn.

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 10 council targets, 7 (70%) are on track and 3 (30%) have been affected by Covid 19.
- 2.2 All 5 service indicators (100%) have a positive outturn.
- 2.3 This is an information report to keep Members informed of progress against the council targets noting achievements and any areas of concern. It also provides information on relevant service indicators to inform of operational performance.

3 Consultation and Equality Impact

- 3.1 None

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

None

5.2 Legal Implications including Data Protection

None

5.3 Human Resources Implications

None

6 Recommendations

- 6.1 That outturns against the Council Ambition 2020-2024 targets and relevant service indicators be noted.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	No
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	Not applicable
<p>Links to Council Plan priorities or Policy Framework</p>	Links to all Ambition 2020-2024 aims and priorities

8 Document Information

Appendix No	Title	
1.	Council Ambition Performance Update – Q1 April to June 2020	
Background Papers		
All details on PERFORM system		
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